

2022-2023 FACT BOOK

Financial Data



FACT BOOK



Wisconsin's technical colleges are at the forefront of technology, ensuring students have access to the support they need to be successful, and employers throughout the state have the skilled workforce they need to grow.



**DR. MORNA K. FOY, PRESIDENT,
WISCONSIN TECHNICAL COLLEGE SYSTEM**



MARCH 2024

**WISCONSIN TECHNICAL COLLEGE SYSTEM
4622 UNIVERSITY AVENUE
MADISON, WISCONSIN 53705**

TABLE OF CONTENTS

02 WTCS OVERVIEW

03 FACT BOOK - FINANCIAL DATA

03 Operational Costs

04 Operational Revenues

05 General State Aid

06 Tuition

07 Mill Rates, Tax Levies and Property Values

09 Associate of Arts, Associate of Science Transfer Costs

10 Adult Education Course Costs

11 END NOTES: Data Definitions & Methodology

Access this report online: WTCSsystem.edu

If you have questions regarding the information in this report, contact michelle.rudman@wtcsystem.edu

WTCS OVERVIEW



MISSION

In 1911, Wisconsin became the first state to establish a system of state support for vocational, technical and adult education – now known as the Wisconsin Technical College System (WTCS). That same year, the Legislature also established Wisconsin's highly regarded Apprenticeship program, and our statewide System continues to uphold the high standards of our mission statement, as outlined in state statutes:

The Wisconsin Technical College System (WTCS) provides comprehensive education opportunities that position students and employers to thrive in the face of rapid changes in the workplace, creating economic vitality for individuals and communities throughout the state.

ORGANIZATION

In keeping with the System's mission, we empower technical colleges to recognize and meet the unique needs of individuals and employers in driving economic prosperity for all and promoting lifelong learning as a model for the advancement of diverse communities throughout Wisconsin.

The colleges offer relevant, high-value credentials; customized instruction and technical assistance; dual credit for high school students; Adult Education instruction and English Language Learning; and transfer opportunities for those pursuing a four-year degree. In this work, the colleges maintain uniquely close ties to employers, helping local economies thrive and more importantly, instilling in students confidence in their employment prospects.

Whether you're measuring student success or the level of importance employers place on our role in the success of their business—measures that we take routinely—Wisconsin's technical colleges deliver.

DATA IN THIS REPORT

Because submission schedules differ for student and financial data, the WTCS Fact Book has been published in two parts beginning in 2019. To provide the latest student data in a timely manner, the fall WTCS Fact Book focuses on student enrollment and completion trend data, typically through the most recently completed academic year. The spring WTCS Fact Book includes financial data. Rather than including or repeating footnotes for each table, we have included END NOTES with data definitions and methodology for each table.

*Diversity, Equity and Inclusion
Innovation, Collaboration, Inspiration and Transformation*

Access this report online: WTCSsystem.edu

OPERATIONAL COSTS¹

FY 2014-2023, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational- Adult ⁴	Non Post- Secondary ⁵	Community Services ⁶	Total
2013-14	\$83,362,249	\$696,729,798	\$171,936,945	\$39,848,798	\$74,182,049	\$3,289,576	\$1,069,349,415
2014-15	\$84,828,897	\$695,500,966	\$173,728,769	\$40,592,801	\$65,784,873	\$3,069,120	\$1,063,505,426
2015-16	\$84,628,855	\$702,256,123	\$171,889,530	\$42,942,799	\$63,934,708	\$3,302,967	\$1,068,954,982
2016-17	\$85,256,400	\$706,168,543	\$171,008,655	\$37,819,632	\$62,714,409	\$3,197,444	\$1,066,165,083
2017-18	\$88,182,954	\$716,753,626	\$175,395,344	\$41,176,394	\$61,321,784	\$3,305,176	\$1,086,135,278
2018-19	\$91,408,395	\$727,741,387	\$175,177,328	\$38,019,651	\$59,018,306	\$3,048,852	\$1,094,413,919
2019-20	\$91,037,005	\$735,989,967	\$176,571,958	\$34,904,610	\$60,099,325	\$2,135,782	\$1,100,738,647
2020-21	\$87,124,526	\$754,615,928	\$177,018,880	\$31,564,983	\$48,150,294	\$673,944	\$1,099,148,555
2021-22	\$89,734,995	\$775,346,937	\$179,730,104	\$44,625,900	\$61,612,305	\$1,256,324	\$1,152,306,565
2022-23	\$88,385,172	\$788,654,407	\$187,372,516	\$48,896,342	\$66,726,105	\$1,396,387	\$1,181,430,929

2022-23 BY COLLEGE

Technical College	Associate of Arts/ Associate of Science ²	Applied Associate Degree	Technical Diploma ³	Vocational- Adult ⁴	Non Post- Secondary ⁵	Community Services ⁶	Total
BLACKHAWK	\$0	\$25,091,978	\$4,503,798	\$803,138	\$897,332	\$29,673	\$31,325,919
CHIPPEWA VALLEY	\$4,692,936	\$49,445,699	\$14,918,601	\$1,680,123	\$3,148,857	\$0	\$73,886,216
FOX VALLEY	\$0	\$84,599,539	\$16,086,019	\$15,208,583	\$4,287,576	\$247,804	\$120,429,521
GATEWAY	\$482,636	\$71,602,179	\$18,008,367	\$2,025,959	\$4,170,397	\$0	\$96,289,538
LAKESHORE	\$0	\$24,282,243	\$5,058,213	\$1,198,409	\$2,290,959	\$1,685	\$32,831,509
MADISON AREA	\$42,653,531	\$98,989,596	\$20,806,296	\$4,064,820	\$11,483,912	\$306,038	\$178,304,193
MID-STATE	\$252,230	\$24,631,797	\$6,530,461	\$897,286	\$3,527,366	\$102,328	\$35,941,468
MILWAUKEE AREA	\$31,108,355	\$102,683,079	\$26,644,662	\$2,224,350	\$12,747,204	\$199,962	\$175,607,612
MORAIN PARK	\$8,956	\$36,358,367	\$10,391,034	\$2,355,590	\$3,570,696	\$99,738	\$52,784,381
NICOLET AREA	\$4,104,437	\$10,848,995	\$3,106,822	\$1,348,607	\$3,712,669	\$0	\$23,121,530
NORTHCENTRAL	\$0	\$42,039,166	\$4,595,172	\$2,459,157	\$3,672,299	\$86,146	\$52,851,940
NORTHEAST WI	\$99,200	\$72,715,025	\$16,947,622	\$4,325,166	\$2,759,144	\$241,035	\$97,087,192
NORTHWOOD	\$33,021	\$30,934,991	\$14,472,552	\$4,800,612	\$1,365,644	\$67,150	\$51,673,970
SOUTHWEST WI	\$0	\$17,502,091	\$7,126,918	\$1,719,266	\$866,117	\$14,828	\$27,229,220
WAUKESHA CO	\$61,872	\$59,558,846	\$11,679,776	\$2,580,168	\$2,725,981	\$0	\$76,606,643
WESTERN	\$4,887,998	\$37,370,816	\$6,496,203	\$1,205,108	\$5,499,952	\$0	\$55,460,077
2022-23	\$88,385,172	\$788,654,407	\$187,372,516	\$48,896,342	\$66,726,105	\$1,396,387	\$1,181,430,929

OPERATIONAL REVENUES⁷

FY 2014-2023, SYSTEM-WIDE

Fiscal Year	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
2013-14	\$613,604,493	\$111,640,054	\$47,832,331	\$234,267,739	\$31,559,204	\$50,719,913	\$1,089,623,734
2014-15	\$210,608,353	\$528,460,812	\$52,917,160	\$227,979,761	\$31,068,539	\$52,208,480	\$1,103,243,105
2015-16	\$213,609,206	\$533,227,697	\$56,702,494	\$219,006,729	\$31,210,911	\$50,889,143	\$1,104,646,180
2016-17	\$222,330,814	\$522,094,853	\$50,983,750	\$214,005,903	\$30,913,720	\$52,448,653	\$1,092,777,693
2017-18	\$239,564,906	\$522,792,593	\$41,694,319	\$212,110,204	\$31,512,961	\$61,450,737	\$1,109,125,720
2018-19	\$247,980,832	\$525,089,428	\$37,181,220	\$212,623,396	\$32,919,199	\$67,201,704	\$1,122,995,779
2019-20	\$258,345,990	\$536,967,608	\$40,937,287	\$212,969,707	\$31,038,131	\$65,672,637	\$1,145,931,360
2020-21	\$268,402,721	\$534,270,859	\$80,653,160	\$197,337,848	\$27,976,470	\$57,569,196	\$1,166,210,254
2021-22	\$248,545,670	\$567,735,951	\$98,427,814	\$192,782,047	\$23,142,664	\$69,882,542	\$1,200,516,688
2022-23	\$247,096,984	\$583,713,543	\$72,585,780	\$196,315,531	\$24,660,349	\$89,529,694	\$1,213,901,881

2022-23, BY COLLEGE

Technical College	Local	State ⁸	Federal	Tuition	Other Fees ⁹	Institutional ¹⁰	Total
BLACKHAWK	\$7,455,725	\$15,552,409	\$1,099,954	\$6,262,889	\$836,285	\$2,985,804	\$34,193,066
CHIPPEWA VALLEY	\$14,621,249	\$29,239,171	\$6,900,364	\$14,543,234	\$2,680,902	\$2,470,987	\$70,455,907
FOX VALLEY	\$23,776,203	\$46,041,526	\$17,086,071	\$17,701,742	\$3,550,640	\$13,086,415	\$121,242,597
GATEWAY	\$22,957,340	\$44,810,605	\$7,086,111	\$13,278,083	\$2,252,382	\$8,672,105	\$99,056,626
LAKESHORE	\$5,648,517	\$18,167,099	\$3,720,725	\$4,648,808	\$439,773	\$3,360,306	\$35,985,228
MADISON AREA	\$45,440,424	\$83,328,612	\$8,687,878	\$31,345,133	\$2,456,732	\$8,282,611	\$179,541,390
MID-STATE	\$6,606,235	\$18,115,340	\$3,255,668	\$5,506,208	\$668,180	\$2,581,705	\$36,733,336
MILWAUKEE AREA	\$48,979,181	\$84,814,955	\$7,007,838	\$32,736,182	\$2,739,549	\$7,519,333	\$183,797,038
MORAIN PARK	\$10,998,957	\$28,908,846	\$1,295,742	\$6,305,263	\$710,451	\$5,486,485	\$53,705,744
NICOLET AREA	\$2,972,680	\$18,813,966	\$790,338	\$2,618,495	\$144,841	\$689,425	\$26,029,745
NORTHCENTRAL	\$10,491,597	\$24,317,910	\$2,633,825	\$9,074,041	\$1,151,981	\$6,401,293	\$54,070,647
NORTHEAST WI	\$14,448,608	\$47,006,183	\$6,169,517	\$18,210,394	\$2,159,631	\$11,115,973	\$99,110,306
NORTHWOOD	\$5,168,045	\$33,983,010	\$1,202,363	\$6,380,676	\$979,720	\$3,439,145	\$51,152,959
SOUTHWEST WI	\$5,020,419	\$11,586,408	\$1,876,873	\$4,490,977	\$903,591	\$2,662,708	\$26,540,976
WAUKESHA CO	\$10,791,304	\$53,890,500	\$2,182,094	\$11,950,542	\$1,687,463	\$4,370,040	\$84,871,943
WESTERN	\$11,720,500	\$25,137,003	\$1,590,419	\$11,262,864	\$1,298,228	\$6,405,359	\$57,414,373
2022-23 TOTAL	\$247,096,984	\$583,713,543	\$72,585,780	\$196,315,531	\$24,660,349	\$89,529,694	\$1,213,901,881

GENERAL STATE AID¹¹

FY 2014-2023, SYSTEM-WIDE

Fiscal Year	General State Aid
2013-14	\$83,534,900
2014-15	\$88,534,900
2015-16	\$88,534,900
2016-17	\$88,534,900
2017-18	\$88,534,900
2018-19	\$88,534,900
2019-20	\$101,034,900
2020-21	\$101,034,900
2021-22	\$103,284,900
2022-23	\$103,284,900

2022-23, BY COLLEGE

Technical College	General State Aid
BLACKHAWK	\$3,476,800
CHIPPEWA VALLEY	\$7,940,800
FOX VALLEY	\$10,730,900
GATEWAY	\$6,807,900
LAKESHORE	\$2,907,600
MADISON AREA	\$12,691,400
MID-STATE	\$3,830,400
MILWAUKEE AREA	\$15,299,200
MORAIN PARK	\$4,143,900
NICOLET AREA	\$1,558,100
NORTHCENTRAL	\$7,010,700
NORTHEAST WI	\$9,198,600
NORTHWOOD	\$2,951,500
SOUTHWEST WI	\$3,359,400
WAUKESHA CO	\$4,399,800
WESTERN	\$6,977,900
2022-23 TOTAL	\$103,284,900

TUITION

FY 2015-2024, SYSTEM-WIDE

RESIDENT TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science ² Amounts	Associate of Arts / Associate of Science Transfer Percent Increase	Postsecondary/ Voc-Adult ¹² Amount	Percent Increase from Previous Year
2014-15	\$170.35	3.0%	\$125.85	3.0%
2015-16	\$173.75	2.0%	\$128.40	2.6%
2016-17	\$176.35	1.5%	\$130.35	1.5%
2017-18	\$178.80	1.4%	\$132.20	1.4%
2018-19	\$181.50	1.5%	\$134.20	1.5%
2019-20	\$184.60	1.7%	\$136.50	1.7%
2020-21	\$187.85	1.8%	\$138.90	1.8%
2021-22	\$188.90	0.6%	\$141.00	1.5%
2022-23	\$188.90	0.0%	\$143.45	1.8%
2023-24	\$188.90	0.0%	\$146.20	1.9%

OUT-OF-STATE TUITION (PER CREDIT)

Fiscal Year	Associate of Arts/ Associate of Science ² Amounts	Postsecondary/ Voc-Adult ¹² Amount
2014-15	\$255.55	\$188.80
2015-16	\$260.63	\$192.60
2016-17	\$264.53	\$195.53
2017-18	\$268.20	\$198.30
2018-19	\$272.25	\$201.30
2019-20	\$276.90	\$204.75
2020-21	\$281.78	\$208.35
2021-22	\$283.35	\$211.50
2022-23	\$283.35	\$215.18
2023-24	\$283.35	\$219.30

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

PROPERTY TAX LEVY

FY 2015-2024, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate ¹³	Operational	Debt Service	Total
2014-15	0.46490	\$215,623,436	\$191,459,649	\$407,083,085
2015-16	0.46938	\$222,615,581	\$194,109,522	\$416,725,103
2016-17	0.47336	\$230,945,378	\$203,149,339	\$434,094,717
2017-18	0.47627	\$241,043,796	\$205,517,337	\$446,561,133
2018-19	0.47013	\$248,465,215	\$208,699,807	\$457,165,022
2019-20	0.46534	\$259,613,873	\$211,566,999	\$471,180,872
2020-21	0.46163	\$270,637,951	\$215,885,017	\$486,522,968
2021-22	0.40302	\$251,910,276	\$218,120,600	\$470,030,876
2022-23	0.35018	\$249,686,577	\$226,498,302	\$476,184,879
2023-24	0.32552	\$261,826,595	\$237,570,997	\$499,397,592

FY 2023-24 BY COLLEGE

Technical College	Operational Mill Rate ¹³	Operational	Debt Service	Total
BLACKHAWK	0.35005	\$7,632,820	\$9,425,000	\$17,057,820
CHIPPEWA VALLEY	0.39721	\$15,472,828	\$10,350,000	\$25,822,828
FOX VALLEY	0.43344	\$24,899,500	\$17,506,592	\$42,406,092
GATEWAY	0.36137	\$24,695,144	\$15,729,000	\$40,424,144
LAKESHORE	0.31151	\$7,006,827	\$5,900,000	\$12,906,827
MADISON AREA	0.36869	\$47,339,734	\$37,631,646	\$84,971,380
MID-STATE	0.35556	\$7,094,863	\$7,085,804	\$14,180,667
MILWAUKEE AREA	0.45480	\$50,613,949	\$42,500,000	\$93,113,949
MORAIN PARK	0.28590	\$11,527,266	\$12,000,000	\$23,527,266
NICOLET AREA	0.12348	\$3,322,583	\$424,000	\$3,746,583
NORTHCENTRAL	0.46549	\$11,085,215	\$15,479,266	\$26,564,481
NORTHEAST WI	0.25765	\$16,008,622	\$21,308,270	\$37,316,892
NORTHWOOD	0.10249	\$5,665,253	\$8,240,419	\$13,905,672
SOUTHWEST WI	0.40655	\$5,163,712	\$6,600,000	\$11,763,712
WAUKESHA CO	0.14177	\$12,000,117	\$9,200,000	\$21,200,117
WESTERN	0.41202	\$12,298,162	\$18,191,000	\$30,489,162
2023-24 TOTAL	0.32552	\$261,826,595	\$237,570,997	\$499,397,592

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

TID OUT PROPERTY VALUATION¹⁴

FY 2015-2024, SYSTEM-WIDE

Fiscal Year	Operational Mill Rate ¹³	Amount	Percent Change
2014-15	0.46490	\$463,806,582,246	2.37%
2015-16	0.43938	\$474,270,957,994	2.26%
2016-17	0.47336	\$487,883,400,245	2.86%
2017-18	0.47627	\$506,106,278,295	3.75%
2018-19	0.47013	\$528,502,792,285	4.43%
2019-20	0.46534	\$557,904,479,536	5.56%
2020-21	0.46163	\$586,266,399,838	5.08%
2021-22	0.40302	\$625,051,368,492	6.62%
2022-23	0.35018	\$713,014,265,937	14.07%
2023-24	0.32552	\$804,325,952,683	12.81%

2023-24, BY COLLEGE

Technical College	Operational Mill Rate ¹³	Amount	Percent Change From FY 22-23
BLACKHAWK	0.35005	\$21,804,771,653	13.34%
CHIPPEWA VALLEY	0.39721	\$38,953,883,414	14.91%
FOX VALLEY	0.43344	\$57,445,730,059	13.92%
GATEWAY	0.36137	\$68,337,451,204	12.57%
LAKESHORE	0.31151	\$22,493,422,230	14.22%
MADISON AREA	0.36869	\$128,399,188,295	11.93%
MID-STATE	0.35556	\$19,954,060,213	13.40%
MILWAUKEE AREA	0.45480	\$111,287,755,416	9.46%
MORAIN PARK	0.28590	\$40,318,523,681	12.67%
NICOLET AREA	0.12348	\$26,908,023,905	18.41%
NORTHCENTRAL	0.46549	\$23,814,254,899	13.18%
NORTHEAST WI	0.25765	\$62,133,291,937	14.86%
NORTHWOOD	0.10249	\$55,278,847,853	14.99%
SOUTHWEST WI	0.40655	\$12,701,141,261	12.75%
WAUKESHA CO	0.14177	\$84,647,465,341	12.50%
WESTERN	0.41202	\$29,848,141,322	11.15%
2023-24 TOTAL	0.32552	\$804,325,952,683	12.81%

ASSOCIATE OF ARTS & ASSOCIATE OF SCIENCE² TRANSFER COSTS

FY 2014-2023, SYSTEM-WIDE

Fiscal Year	Associate of Arts/ Associate of Science ² FTEs ¹⁵	Total FTEs ¹⁵	Percent of Total FTEs ¹⁵ in Associate of Arts, Associate of Science Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
2013-14	7,719	74,480	10.4%	\$83,362,249	\$1,069,349,415	7.8%
2014-15	7,403	71,358	10.4%	\$84,828,897	\$1,063,505,426	8.0%
2015-16	7,030	68,371	10.3%	\$84,628,855	\$1,068,954,982	7.9%
2016-17	6,765	65,890	10.3%	\$85,256,400	\$1,066,165,083	8.0%
2017-18	6,700	65,554	10.2%	\$88,182,954	\$1,086,135,278	8.1%
2018-19	6,819	65,317	10.4%	\$91,408,395	\$1,094,413,919	8.4%
2019-20	6,674	64,314	10.4%	\$87,124,526	\$1,100,738,647	7.9%
2020-21	5,351	58,255	9.2%	\$89,525,250	\$1,099,148,555	8.1%
2021-22	5,361	58,595	9.1%	\$87,480,278	\$1,152,306,565	7.4%
2022-23	5,420	60,011	9.0%	\$88,385,172	\$1,181,430,929	7.5%

FY 2022-23, BY COLLEGE

Technical College	Associate of Arts/Associate of Science ² FTEs ¹⁵	Total FTEs ¹⁵	Percent of Total FTEs ¹⁵ in Associate of Arts, Associate of Science ² Transfer	Expenditures on Associate of Arts, Associate of Science Transfer	Total Operational Budget	Percent of Operational Budget Spent on Associate of Arts, Associate of Science Transfer
CHIPPEWA VALLEY	416	4,621	9.0%	\$4,692,936	\$73,886,216	6.4%
GATEWAY	26	4,670	0.6%	\$482,636	\$96,289,538	0.5%
MADISON AREA	2,549	7,822	32.6%	\$42,653,531	\$178,304,193	23.9%
MID-STATE	21	1,969	1.0%	\$252,230	\$35,941,468	0.7%
MILWAUKEE AREA	1,807	8,544	21.1%	\$31,108,355	\$175,607,612	17.7%
MORAIN PARK	1	2,398	0.0%	\$8,956	\$52,784,381	0.0%
NICOLET AREA	181	793	22.8%	\$4,104,437	\$23,121,530	17.8%
NORTHEAST WI	9	5,692	0.1%	\$99,200	\$97,087,192	0.1%
NORTHWOOD	1	1,941	0.1%	\$33,021	\$51,673,970	0.1%
WAUKESHA CO	4	3,589	0.1%	\$61,872	\$76,606,643	0.1%
WESTERN	407	3,891	10.5%	\$4,887,998	\$55,460,077	8.8%
2022-23 TOTAL	5,420	60,011	9.0%	\$88,385,172	\$1,181,430,929	7.5%

ADULT EDUCATION COURSE¹⁶ COSTS

2014-2023, SYSTEM-WIDE

Fiscal Year	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
2013-14	43,296	4,333	\$62,812,672
2014-15	38,482	4,033	\$56,878,833
2015-16	39,813	4,156	\$52,518,743
2016-17	36,977	3,975	\$51,787,617
2017-18	35,869	3,789	\$51,426,677
2018-19	34,273	3,511	\$48,827,706
2019-20	35,198	3,550	\$50,783,669
2020-21	24,558	2,566	\$39,920,552
2021-22	29,358	4,179	\$67,204,404
2022-23	32,458	3,570	\$57,175,327

2022-23, BY COLLEGE

Technical College	Student Count	FTEs ¹⁵	Allocated Cost ¹⁷
BLACKHAWK	710	64.12	\$779,580
CHIPPEWA VALLEY	1,938	212.49	\$2,398,266
FOX VALLEY	1,740	218.04	\$3,465,092
GATEWAY	1,510	195.69	\$3,573,802
LAKESHORE	904	127.06	\$2,018,914
MADISON AREA	3,165	375.75	\$10,043,387
MID-STATE	2,862	259.04	\$3,175,104
MILWAUKEE AREA	6,338	705.72	\$12,151,579
MORAIN PARK	1,926	188.50	\$3,203,459
NICOLET AREA	536	111.27	\$2,526,418
NORTHCENTRAL	3,068	289.51	\$3,021,334
NORTHEAST WI	882	188.24	\$2,188,110
NORTHWOOD	555	42.43	\$958,137
SOUTHWEST WI	607	70.50	\$677,315
WAUKESHA CO	1,523	129.13	\$2,272,851
WESTERN	4,194	392.92	\$4,721,982
2022-23 TOTAL	32,458	3,570	\$57,175,327

END NOTES

DATA DEFINITIONS & METHODOLOGY

¹Costs related to general operations. Excludes capital costs, debt repayment costs and costs related to enterprise operations, such as a bookstore or cafeteria.

²Includes courses offered at the technical colleges - as authorized by statute to offer courses that transfer to 4-year institutions.

³Includes Short-Term, 1-Year and 2-Year Technical Diplomas.

⁴Non-degree courses designed to meet a specific continuing education need, such as professional development and public safety offerings.

⁵Adult Education (AE), English Language Learning (ELL), and career exploration courses.

⁶Self-enrichment offerings including art, craft or avocational.

⁷Total operational revenues and expenditures may not match due to timing differences in recording revenues and expenditures.

⁸Includes funds from all state sources.

⁹Includes other fees charged to students, such as those that may be charged for materials, applications, parking, community service courses and out-of-state tuition.

¹⁰Consists primarily of revenue from contracts for services and interest income.

¹¹Includes 30% of General State Aid designated for Outcomes Based Funding.

¹²Postsecondary and Vocational Adult courses include postsecondary courses at both the Associate Degree and Technical Diploma level, and the vocational adult or continuing education level.

¹³All funds, excluding debt service.

¹⁴Valuations exclude land values for Tax Incremental Districts (TID), since these values are not included in college mill rates.

¹⁵Full-Time Equivalent (FTE) is equal to 30 credits per year; figures may not add due to rounding.

¹⁶Courses taught at the high school level or below; includes English Language Learning (ELL) courses.

¹⁷Costs assigned to adult education courses using a standard FTE-based cost distribution methodology.

WISCONSIN
TECHNICAL COLLEGE
 SYSTEM



16 COLLEGES, ONE SYSTEM

WTCSYSTEM.EDU

BLACKHAWK	blackhawk.edu	MORAINE PARK	morainepark.edu
CHIPPEWA VALLEY	cvtc.edu	NICOLET COLLEGE	nicoletcollege.edu
FOX VALLEY	fvtc.edu	NORTHCENTRAL	ntc.edu
GATEWAY	gtc.edu	NORTHEAST WISCONSIN	nwtc.edu
LAKESHORE	gotoltc.edu	NORTHWOOD TECH	northwoodtech.edu
MADISON COLLEGE	madisoncollege.edu	SOUTHWEST TECH	swtc.edu
MID-STATE	mstc.edu	WAUKESHA COUNTY	wctc.edu
MILWAUKEE AREA	matc.edu	WESTERN	westernntc.edu